



CDSBEO Trustees Approve the Annual Report on the Provision of Special Education Services

Superintendent of School Effectiveness, Heather Gerber, reviewed the details of the Annual Report on the Provisions of Special Education Programs and Services, which was presented at the Board meeting held on June 8.

The Special Education Plan for 2021-2022, as outlined in the Standards for School Boards' Special Education Plans, has been compiled through consultation with stakeholders and key participants, including the Special Education Advisory Committee (SEAC). The report includes recommendations to be implemented, including staffing allocations for schools and the Special Education Department.

The Board approved the report as presented. The recommendations will be included in the Report to the Ministry of Education on the Provisions of Special Education Programs and Services.

CDSBEO Trustees Approve Budget for 2021-2022

The Catholic District School Board of Eastern Ontario's Board of Trustees has approved the budget for the 2021-2022 school year, which includes a total operating and capital expenditures of \$205 million, including operating expenditures of \$199.3M, and capital expenditures of \$5.7M. On the operating budget, salaries and benefits make up 77 per cent of the budget and are expected to cost the board \$152.8M, other operating expenditures, including supplies and services, travel, professional development, utilities, and contractual services total \$35M, with interest and amortization of capital assets at \$11.5M. The Board has estimated a balanced and compliant budget for 2021-2022. The capital expenditure budget of \$5.7M will be used to keep school facilities safe, warm and dry. The details of the specific projects are yet to be determined. The Board projects an increase in enrolment of 190 FTE.

All expenditure areas were carefully reviewed for efficiencies and to ensure excellence in Catholic program delivery for students across Eastern Ontario.

"The Board is required to present a balanced budget for compliance to the Ministry of Education. The 2021-2022 budget is compliant with all enveloping provisions," explained Manager of Finance, Ashley Hutchinson.

"I would like to thank our Manager of Finance, Ashley Hutchinson, and our Associate Director of Education, Bonnie Norton and the Finance Department for all of their work in preparing the budget," concluded Chair Lalonde. "We recognize the hard work of your team in calculating this information, and in continuing to ensure the Board's ongoing fiscal accountability. I would also like to commend administration for working closely with Trustees throughout the year,



CATHOLIC DISTRICT SCHOOL BOARD OF EASTERN ONTARIO

Board Meeting Highlights
From the meeting held June 15, 2021



particularly in light of the ongoing unusual circumstances. There have been additional pressures in completing this budget within the given timelines and we appreciate all of your hard work.”